

Decision Package Requests - Preliminary 2020 Budget

| Decision Packages (not ranked) | Funding Source | Description | Amount |
|---|---|---|-----------------------------------|
| Ward Meeting (Councilmember Jori Nelson) | General Fund | Funding for 2 Ward Meetings is already included in the budget @ \$2,400 | |
| Exterior Grant Program (Councilmember Herring and Jori Nelson) | General Fund Will be included in transfer to Economic Development Fund | Funding for 2020 is included in the budget @ \$50,000 | |
| Bike / Pedestrian Master Plan (Councilmember Herring and Jori Nelson) | General Fund Will be included in transfer to CIP | Fully implement plan by 2022 – this is already included in the 2020 CIP | To be determined |
| Snow Angels (Councilmember Jori Nelson) | General Fund | Volunteer snow removal | To be determined |
| Infrastructure (Councilmember Herring) | General Fund Will be included in transfer to CIP | Ongoing support for residential street maintenance and repair | To be determined |
| EV Stations (Councilmember Jori Nelson) | General Fund | Electric Vehicle Stations | \$20,000 |
| Energy Efficiency Inventory / Audit (Councilmember Jori Nelson) | General Fund | | To be determined |
| Mill Levy Rate Reduction (Mayor Mikkelson) | Property Tax | Return a portion, or all, of the additional revenue from the appraised value increase (\$618,150) | 1 mill = \$439,247 |
| PD Pension Fund (Dan Runion) | General Fund - will be an on-going expense | Funding for Police Pension | Increase annual funding \$100,000 |