

**City Paid Items related to Corinth CID**  
**January 10, 2014**

All work was completed in 2011. Costs below include all project costs for the 8 Foot wide sidewalk adjacent to the Corinth Development. Additional costs included are ADA ramps, pedestrian islands, sod, sprinkler costs, pavement markings, tree plantings, and construction inspection costs.

**Construction Items by O'Donnell and Son's Construction**

Concrete Pedestrian Islands(2 @ \$2,300.00)=	\$4,600.00
Brick Pavers at Pedestrian Islands=	\$2,300.00
12" Pedestrian Island Striping(132' @ \$6.50)=	\$858.00
ADA Ramps NEW (27.6SY @ \$69.00/SY)=	\$1,904.40
ADA Ramps OLD (54.3SY @ \$70.00/SY)=	\$3,801.00
Sprinkler Pipe(660lf @ \$6.00/lf)=	\$3,960.00
ADA Truncated Domes(28SF @ \$24.00/SF)=	\$672.00
Sod(160SY @ \$9.50/SY)=	\$1,520.00
New 8ft Sidewalk Over Excavation(138.4CY @ \$12.50/CY)=	\$1,730.00
Saw Cuts for New 8ft Sidewalk(1,208 @ \$1.30/LF)=	\$1,570.40
Sidewalk NEW (629SY @ \$39.00/SY)=	\$24,531.00
Sidewalk OLD (629SY @ \$35.95/SY)=	\$22,612.55
AB-3 Granular Base at NEW Sidewalk(264.18ton @ \$17.00/ton)=	\$4,491.06

**SUB-TOTAL= \$74,550.41**

Note- The NEW/OLD term refers to where sidewalk existed prior to the project. NEW is where there was NO sidewalk prior to the project. There was a 4 foot sidewalk before the project so we paid the new 8 foot sidewalk as 4 foot NEW and 4 foot OLD. The NEW and OLD quantities were equal for the sidewalks. Ramps vary in their layout and therefore NEW and OLD quantities are not equal.

**Construction Items by Arbor Masters**

New trees were planted in the Right of Way adjacent to the Corinth Shopping Center. These were installed by the City's tree installation contractor.

(8)- 2.5" to 3" Trees Installed=	\$3,022.78
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**SUB-TOTAL= \$3,022.78**

**Construction Inspection Costs- TranSystems**

The construction costs of the items related to the Corinth CID were about 10% of the total cost of the project. Given the nature of this work a more appropriate number for the percentage of TranSystems overall inspection cost for the project is 20%.

20% of TranSystems Inspection Costs(20% of \$106,808.87)= \$21,361.77

**SUB-TOTAL= \$21,361.77**

**Total for all work- \$98,934.96**

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Johnson County's CARS program paid for 50% of the O'Donnell construction and 50% of the TranSystems Inspection work.

O'Donnell and TranSystems Costs \$95,912.18  
At 50% CARS- \$47,956.09  
Plus Arbor Masters Costs- \$3,022.78

**FINAL TOTAL TO BE PAID BY CID- \$50,978.87**

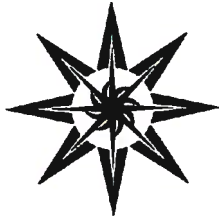
Prepared by- Keith Bredehoeft   
Prairie Village Public Works

**City of Prairie Village  
CID - Corinth (fund 23)  
Trail Projects, \$125K maximum**

Fiscal Year	Debit Amount	Credit Amount	Description
2011	\$ -	\$ 50,000.00	\$50k for 2011
2012	49,021.13	50,000.00	\$50k for 2012
2013	-	-	\$25k for 2013
2014	-	-	
2015	-	-	
2016	-	-	
2017	-	-	not needed
	<u>\$ 49,021.13</u>	<u>\$ 100,000.00</u>	
Balance	\$ 50,978.87		
Due to City of PV	\$ 50,978.87		
Maximum	<u>-125,000.00</u>		
over (under) maximum	<u>\$ (74,021.13)</u>		

Note: Per memo from Keith Bredehoeft dated January 10, 2014 the final total to be paid by the CID equals \$50,978.87.

The City has been paid \$100,000 through 2012. The City will need to reimburse the CID \$49,021.13



## ADMINISTRATION

March 3, 2014

### Corinth Square and Prairie Village Shops CID Annual City Allocations

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#### BACKGROUND

The development agreements for the Corinth Square and Prairie Village Shops Community Improvement Districts (CID) dated September 20, 2010 require two annual allocations: Administrative Fees and Trail Project Fund.

#### DISCUSSION

Please process the following allocations for 2014:

##### Corinth Square CID:

Annual Administrative Fee of 2.5% of the annual collected proceeds from the CID

Reimbursement to the Corinth Square CID in the amount of \$49,021.13 for the Trail Project Fund.

##### Prairie Village Shops CID:

Annual Administrative Fee of 2.5% of the annual collected proceeds from the CID

Annual Trail Project Fund in the amount of \$50,000

#### PREPARED BY

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Date: 3/3/2014