



PERFORMANCE PAVILION



PERFORMANCE PAD AND GRASS SEATING



RELOCATED SKATE PARK



LARGE PICNIC PAVILION AND RESTROOMS

PHASE 1: Including grading, utilities, walking trail, west parking lot, relocated practice courts, large pavilion, and restroom.	\$2,239,725
PHASE 2: Including performance pavilion, splash pad, small pavilion, and Santa Fe Play Area.	\$2,222,531
PHASE 3: Including southeast entrance, water tower parking, and enhanced performance lighting.	\$692,009
Total	\$5,154,265

ITEMS NOT INCLUDED IN ESTIMATE: (already included in 5-YR CIP) skate park, inclusive playground and pool house

PROJECTED COSTS



PLAYGROUND, SPLASHPAD, AND SMALL PAVILION