

Prairie Village 2009 Park & Recreation Master Plan				
OPINION OF PROBABLE COSTS SUMMARY				
3/12/2009				
ITEM	SUB-GROUPS	GROUP TOTAL		
CONTINUE EXPLORATION OF COMMUNITY CENTER OPTIONS, Including possible Natatorium partnership with SMSD		\$20,000,000		
DEVELOP TRAIL SYSTEM (Outside Parks)		\$5,276,000		
INCREASE CITY-SPONSORED RECREATION PROGRAMMING OPPORTUNITIES	NOT ESTIMATED AT THIS TIME			
DEVELOP OFF-LEASH DOG PARK(City-Owned and Managed)		\$250,000		
PURCHASE LAND FOR NEW PARKS	NOT ESTIMATED AT THIS TIME			
DEVELOP SCULPTURE GARDEN WITH MULTIPLE PIECES and WALKING PATHS	NOT ESTIMATED AT THIS TIME			
INTERPRET PARK SITE HISTORIES (INTERPRETIVE SIGNS AT EACH PARK)		\$40,000		
DEVELOP GARDENING OPPORTUNITIES THOUGHOUT THE PARK SYSTEM	NOT ESTIMATED AT THIS TIME			
INCREASE LIGHTING IN ALL PARKS		\$200,000		
<b>INDIVIDUAL PARKS</b>				
<b>BENNETT PARK - ALL FEATURES</b>				<b>\$65,000</b>
ADD ON-STREET PARKING, TRAIL, TRYKE TRACK, AND OTHER IMPROVEMENTS	\$65,000			
CONSIDER EXPANSION OPPORTUNITIES IN THE FUTURE	NOT ESTIMATED AT THIS TIME			
<b>BRENIZER PARK (add water feature)</b>				<b>\$20,000</b>
<b>FRANKLIN PARK - ALL FEATURES</b>				<b>\$1,064,000</b>
WIDEN PERIMETER AND INTERIOR TRAIL SYSTEM (PLUS TRAIL MAPS)	\$310,000			
NATURE PLAY AREA, WITH WATER FEATURE	\$125,000			
PARKING EXPANSION - ALL OPTIONS				
MAXIMIZE PARKING ALONG ROE AVE.	\$85,000			
EXPAND EXISTING LOT TO WEST ONE BAY (ADDS 9 STALLS)	\$17,000			
ADD NEW LOT TO WEST SIDE @ 87th & SOMERSET (ADDS +/- 20 STALLS)	\$62,000			
SHELTER, RESTROOM, AND GAZEBO	\$390,000			
BALL FIELD ADJUSTMENT AND IMPROVEMENT	\$75,000			
<b>HARMON/SANTA FE PARKS - ALL FEATURES</b>				<b>\$6,525,000</b>
PERIMETER AND INTERIOR TRAIL SYSTEM (PLUS TRAIL MAPS)	\$360,000			
DESTINATION PLAY AREA AND SANTA FE TRAIL PRAIRIE RESTORATION	\$775,000			
INCLUDES REVISED DRIVES AND PARKING, PLUS NEW PRACTICE COURTS				
AMPHITHEATER (Includes electrical upgrades for lighting and sound system power)	\$480,000			
GROUP 1 - EXPAND/IMPROVE OUTDOOR POOL COMPLEX				
FLO-RIDER	\$1,000,000			
NEW CONCESSIONS/RESTROOMS BUILDING(S) -Cost potentially absorbed by Community Center	\$500,000			
GROUP 2 - Select One				
LAZY RIVER	\$900,000			
SPRAY PAD/SKATE RINK	\$150,000	Not in Total		
CENTRE COURT' TENNIS FACILITY	\$90,000	Not in Total		
COMBINE SPRAY PAD/SKATE RINK AND 'CENTRE' COURT'	\$220,000	Not in Total		
COMBINE SPRAY PAD/SKATE RINK AND LAZY RIVER	\$750,000	Not in Total		
GROUP 3 - Select One				
NEW OUTDOOR 50-METER POOL	\$2,300,000			
NEW INDOOR/OUTDOOR 50-METER POOL(Assumes no Community Center facility is constructed)	\$7,000,000	Not in Total		
CLIMBING WALLS NEAR SKATE PARK	\$180,000			
NINE-HOLE DISC GOLF COURSE IN HARMON PARK	\$15,000			
'CRAFT SHACK' - ASSOCIATED WITH DESTINATION PLAY AREA	\$15,000			
<b>McCRUM PARK - ALL FEATURES</b>				<b>\$420,000</b>
NEW PLAY EQUIPMENT, SMALL SPRAY PAD, SMALL SHELTER, TRAIL, TRYKE TRACK	\$330,000			
ADD ON-STREET PARALLEL PARKING ON 70th St. AND MID-BLOCK CROSSING SIGNAL ON ROE AVE.	\$90,000			
CONSIDER EXPANSION OPPORTUNITIES IN THE FUTURE	NOT ESTIMATED AT THIS TIME			
<b>MEADOWLAKE PARK - ALL FEATURES</b>				<b>\$365,000</b>
WIDEN, EXPAND PERIMETER TRAIL	\$115,000			
NEW PLAY EQUIPMENT AND NATURE PLAY, RENOVATE AREA, REMOVE LARGE SAND "BOX"	\$185,000			
PRACTICE FIELD IMPROVEMENTS	\$65,000			
<b>PORTER PARK</b>				<b>\$406,000</b>
WIDEN PERIMETER AND INTERIOR TRAIL SYSTEM	\$225,000			
NATURE PLAY AREA AND EXPAND PLAY AREA SHELTER	\$116,000			
PARKING EXPANSION - ADD ON-STREET PARKING ALONG ROE AVE.	\$40,000			
IMPROVEMENTS TO EXISTING FEATURES - DRAINAGE PROBLEM AREAS, WEST SHELTER SWINGS	\$25,000			
<b>PRAIRIE PARK - ALL FEATURES</b>				<b>\$6,000</b>
MINOR ADJUSTMENT TO ALLOW ADDITION OF SWINGS TO PLAY AREA	\$6,000			
CONSIDER EXPANSION OPPORTUNITIES IN THE FUTURE	NOT ESTIMATED AT THIS TIME			
<b>SCHLIFFKE PARK - REMOVE PARKING, CONSTRUCT TRAIL SEGMENT AND BRUSH CREEK OVERLOOK</b>				<b>\$175,000</b>
<b>WELTNER PARK (STATE LINE) - ALL FEATURES</b>				<b>\$870,000</b>
RE-ALIGN CAMBRIDGE STREET, CONNECT HALVES	\$600,000			
ADD PERIMETER TRAIL, SHELTER, AND PLAY AREA	\$270,000			
<b>WINDSOR PARK - ALL FEATURES</b>				<b>\$520,000</b>
WIDEN PERIMETER AND INTERIOR TRAIL SYSTEM, CONNECTION TO THE VILLAGE, AND ENHANCE ENTRY	\$270,000			
ADD NATURE PLAY AREA, SHADE OVER EXISTING PLAY EQUIPMENT, REPLACE SHELTER	\$250,000			
<b>TOTAL PROBABLE PROJECT COST (In 2009 dollars)</b>				<b>\$36,202,000</b>